



# Wrangell Medical Center

## Administrative Offices

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### Denali Commission Grant Closeout Report Narrative

Our project was to provide an interoperability computer system facility-wide, and which would be compatible with third party payors. The overall objective was to reduce duplication of data entry and for information to flow from department to department; being readily available in real time.

We looked into three vendors; two of which, were well-versed in the operations of Critical Access Hospitals. The two primary vendors were Dairyland in Minnesota and CPSI in Alabama. A team consisting of the Chief Executive Officer, Chief Financial Officer, Quality Assurance Coordinator, and IT Manager was formed. This team visited the vendor sites to review the systems.

Following the site visits, the two vendors came to our facility and demonstrated their programs to all staff. Following these demonstrations, Department Heads voted on the system they preferred. This awarded the contract to CPSI.

Although all Denali funds, along with our matching funds have been spent, we are still in the training process. CPSI has been on site training all pertinent staff, beginning the end of June. At this time, we are funding the remainder of the project which is \$300,000 by a \$3,580.36 per month lease. Total for this project is \$600,600. We have applied to the Rasmuson Foundation and USDA to aid in covering the lease fees. Total project came in under budget due to deleting the Point of Order Entry module. This will be added at sometime later after staff has become accustomed with the system, and a standard EHR program has been established by the federal government.

The largest obstacle we encountered was getting staff to buy into the program. Change can often be difficult. In retrospect, we believe we should have had more information sessions prior to implementation. However, since the training has begun, staff is becoming more comfortable, and this has spurred weekly meetings with key staff and CPSI in order to help out any problems encountered. CPSI has really done a wonderful job with training and patience.

## Attachment G

Denali Commission  
Quarterly Project Financial ReportProject Name: Hospital-wide Computer SystemAgency: Wrangell Medical Center Reporting Period: 10-06Grant #: 06-4-C-4900Please include the following information:  
(Use additional pages as necessary)Budget Information:

1. The total project budget—Denali Commission and other funds combined 723,500  
~~600,600~~
2. The total project expenditures as of the end of the most recent quarter 600,600
3. The total amount of Denali Commission funds committed to the project 265,000
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period 265,000
5. The percentage of expenditures to the total budget
6. Project Performance Analysis (use PPA form on page 2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Form 641A



## Attachment G

Denali Commission  
Quarterly Project Financial Report  
Project Performance Analysis (PPA) Form

Project Name: Hospital - wide Computer System  
Agency: Wrangell Medical Center Reporting Period: 10-2006  
Grant #: 06-4-C-4900

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Computer System	265,000	265,000	7-1-06	Installation, Conversion & Training
Totals:				

Signature:

Karen A. Wright

Date:

10-19-06

Print Name and Title:

KAREN A. WRIGHT, ADMIN. ASST.

Form 641B